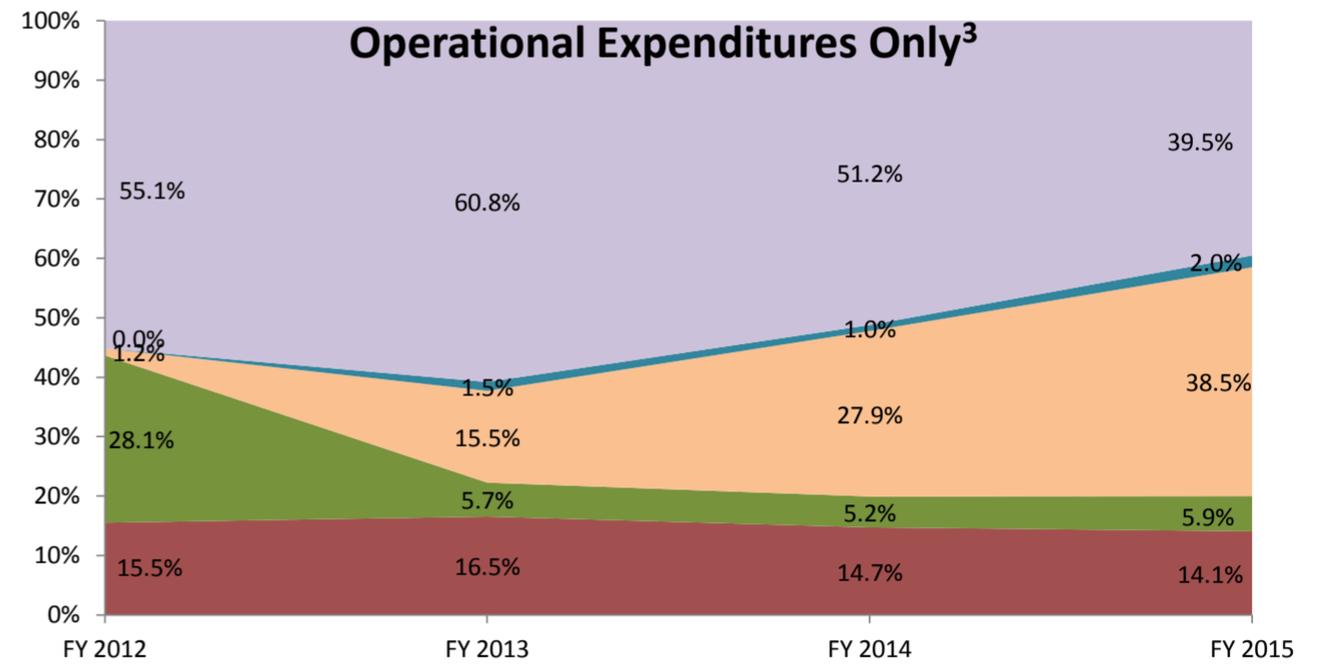
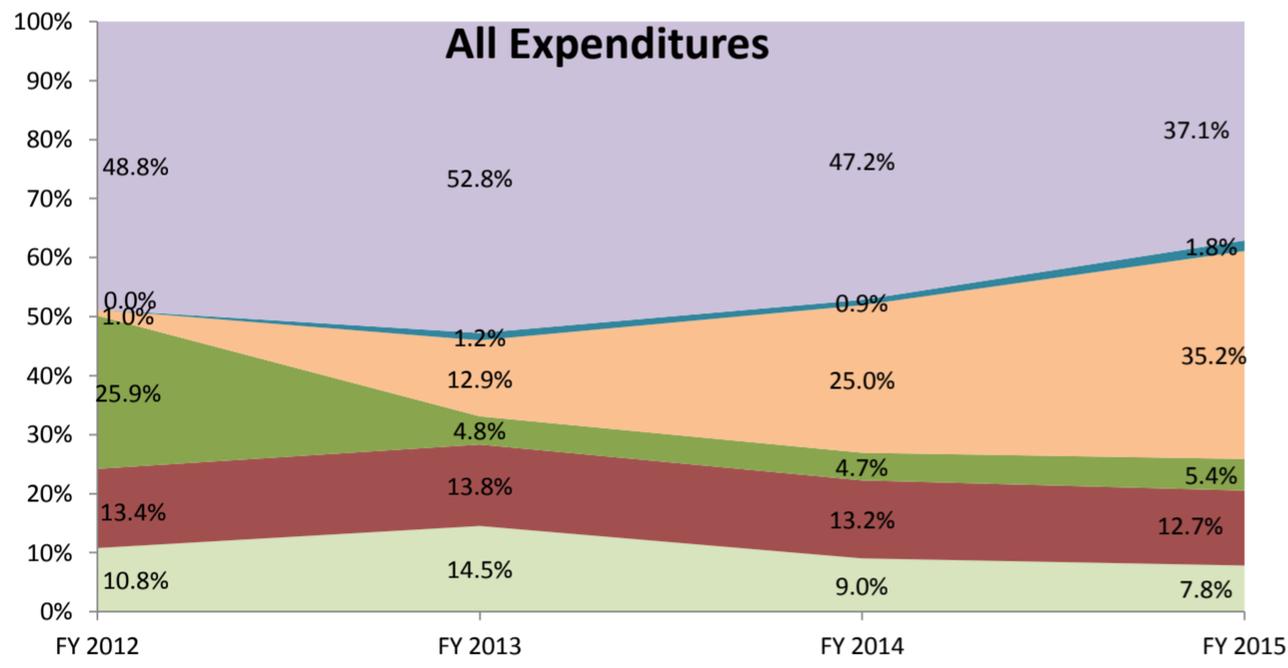


School Corporation Expenditures by Account
Biannual Financial Report Data
Fall Creek Academy (9370)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$932,031	41.9%	\$1,161,657	31.4%	\$1,870,724	48.8%	\$2,262,105	52.8%	\$2,290,378	47.2%	\$1,083,171	37.1%
Student Instructional Support	\$217,532	9.8%	\$268,620	7.3%	\$40,030	1.0%	\$605,434	14.1%	\$1,257,733	25.9%	\$1,081,038	37.0%
Total	\$1,149,563	51.7%	\$1,430,277	38.7%	\$1,910,754	49.8%	\$2,867,538	66.9%	\$3,548,111	73.1%	\$2,164,209	74.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$568,239	25.6%	\$1,476,150	39.9%	\$1,509,259	39.4%	\$796,032	18.6%	\$869,115	17.9%	\$527,313	18.1%
Non Operational	\$504,879	22.7%	\$794,088	21.5%	\$413,859	10.8%	\$622,962	14.5%	\$439,043	9.0%	\$228,688	7.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,073,118	48.3%	\$2,270,238	61.3%	\$1,923,118	50.2%	\$1,418,994	33.1%	\$1,308,158	26.9%	\$756,001	25.9%

Grand Total	\$2,222,681	\$3,700,515	\$3,833,872	\$4,286,532	\$4,856,268	\$2,920,210
--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------



■ Non Operational
■ Other Overhead and Operational
■ Corporation Administration
■ Other Student Instructional Support

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement
■ Corporation Administration
■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Fall Creek Academy (9370)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$104,535	\$0	NA	NA	NA
11100	Regular Programs	Elementary	\$683,548	\$353,910	\$1,107,750	\$28,750	-95.8%	-91.9%	-97.4%
11200	Regular Programs	Middle/Junior High	\$54,522	\$136,698	\$290,526	\$379,922	596.8%	177.9%	30.8%
11300	Regular Programs	High School	\$4,528	\$225,409	\$436,134	\$486,822	10652.5%	116.0%	11.6%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$2,063	\$0	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$7,029	\$155,944	\$197,806	\$53,786	665.2%	-65.5%	-72.8%
12900	Special Programs	Other Special Programs	\$0	\$106,561	\$0	\$19,043	NA	-82.1%	NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$52,868	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$7,300	\$0	\$0	NA	NA	NA
15100	Enrichment Programs	Non-Credit	\$6,792	\$8,736	\$0	\$0	NA	NA	NA
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$0	\$104,847	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$0	\$5,311	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$16,816	\$9,383	\$19,901	\$15,608	-7.2%	66.3%	-21.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$6,168	\$0	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$36,157	\$0	\$133,727	\$83,549	131.1%	NA	-37.5%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$0	\$10,380	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$23,333	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$840,955	\$1,161,657	\$2,290,378	\$1,083,171	28.8%	-6.8%	-52.7%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$47,634	\$0	\$43,260	\$52,179	9.5%	NA	20.6%
21340	Students	Health Services - Nurse Services	\$226	\$0	\$33	\$0	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$2,433	\$0	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$150,696	\$268,620	\$1,214,440	\$1,028,858	582.7%	283.0%	-15.3%
Student Instructional Support Total			\$200,989	\$268,620	\$1,257,733	\$1,081,038	437.9%	302.4%	-14.0%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$31,177	\$0	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$4,661	\$1,400	\$15,616	\$7,785	67.0%	456.1%	-50.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$131,500	\$798,435	\$58,323	\$74,602	-43.3%	-90.7%	27.9%
23220	General Administration	Executive Administration - Community Relations	\$7,345	\$6,605	\$19,656	\$1,215	-83.5%	-81.6%	-93.8%
25150	Central Services	Fiscal Services - Payroll Services	\$10,290	\$5,180	\$5,967	\$300	-97.1%	-94.2%	-95.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$17,903	\$23,477	\$87,318	\$53,834	200.7%	129.3%	-38.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$292	\$0	\$0	(\$392)	-234.4%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$469	\$23	\$448	\$2,537	441.1%	10929.5%	466.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$315	\$0	\$39,478	\$16,617	5175.2%	NA	-57.9%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$227,834	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$74,648	\$118,772	\$239,153	\$155,631	108.5%	31.0%	-34.9%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$4,718	\$16,648	\$10,369	\$4,290	-9.1%	-74.2%	-58.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$15,661	\$26,722	\$2,888	\$508	-96.8%	-98.1%	-82.4%
26499	Category not Specified	Other - 2007 Account Code	\$208	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$17,601	\$300	\$11,447	\$6,575	-62.6%	2091.8%	-42.6%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$26,318	\$14,570	\$26,812	\$14,250	-45.9%	-2.2%	-46.9%
27100	Student Transportation	Vehicle Operation	\$54,141	\$5,863	\$0	\$0	NA	NA	NA
27200	Student Transportation	Monitoring Services	\$0	\$150	\$0	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$11,640	\$1,712	\$3,922	\$5,236	-55.0%	205.9%	33.5%
27400	Student Transportation	Purchase of School Buses	\$9,365	\$0	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$2,547	\$72,048	\$121,934	\$77,388	2938.4%	7.4%	-36.5%
27900	Student Transportation	Other Student Transportation Services	\$0	\$2,260	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$6,520	\$0	\$15	\$1,412	-78.3%	NA	9324.8%
31400	Food Services Operations	Food Purchases	\$138,101	\$154,155	\$205,195	\$87,140	-36.9%	-43.5%	-57.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Fall Creek Academy (9370)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
31900 Food Services Operations Other Food Services	\$314	\$0	\$20,574	\$18,385	5750.4%	NA	-10.6%
Overhead and Operational Total	\$565,733	\$1,476,150	\$869,115	\$527,313	-6.8%	-64.3%	-39.3%
Non Operational							
33200 Category not Specified Community Recreation	\$0	\$210	\$0	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$430	\$2,094	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$0	\$8,671	\$72,285	\$78,781	NA	808.5%	9.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$18,412	\$2,444	\$16,433	\$512	-97.2%	-79.1%	-96.9%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$382,887	\$125,000	\$180,017	\$101,832	-73.4%	-18.5%	-43.4%
46000 Category not Specified Purchase of Moveable Equipment	\$88,064	\$36,921	\$165,922	\$43,339	-50.8%	17.4%	-73.9%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$4,384	\$4,225	NA	NA	-3.6%
53400 Lease Rental Other-Principal	\$0	\$575,448	\$0	\$0	NA	NA	NA
53450 Lease Rental Other-Interest	\$0	\$4,456	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$15,086	\$38,844	\$0	\$0	NA	NA	NA
Non Operational Total	\$504,879	\$794,088	\$439,043	\$228,688	-54.7%	-71.2%	-47.9%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$19,253	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$2,651	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$438	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$50,675	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$10,498	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$1,516	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$3,417	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$853	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$136	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$12,547	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$1,254	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$209	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$5,183	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,288	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$206	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$110,125	\$0	\$0	\$0	NA	NA	NA